



Holy Trinity C of E Primary School Pupil Premium Report 2019-20



The Pupil Premium Funding was introduced by the Government in April 2011. In the financial year 2019/2020, individual schools were allocated funding for children from low-income families who were eligible for Free School Meals, those who had been entitled to free school meals in the last six years (EV6), Looked After Children and those from families with parents in the Armed Forces and pupils who have been subject to a Residency Order, Special Guardianship Order or been adopted after being in care. In line with our Pupil Premium Policy, funds were allocated to facilitate access to education and the curriculum, provide additional teaching and learning opportunities and additional support and intervention. Our aim is to narrow the gap between Pupil Premium pupils and their peers.

We were allocated the following funding based upon the January census 2018:

Pupil Premium	Number of Children	Funding
Ever 6 Pupil Premium/FSM £1,320 per child	31	£40,920.00
Ever5 Service Child £300 per child	2	£600
Post LAC Pupil Premium £2,300 per child	4	£9,200
Total Funding		£50,720.00

The school has received in financial year 19/20 £1007 Early Years Pupil Premium for summer term and £805.60 for autumn term.

Allocation of Funding

Staff focussed intervention for both academic and SEMH support for pupils 1.5 x HLTA. Offer basic skills on 1 to 1 / small group or support within the class using interventions such as Lexia, Symphony Maths, Dynamo Maths, Talk Boost, Reading Plus Code X. Also supporting with homework, daily reading, spellings and timetables, dough disco. SEMH includes mentoring, Thrive, nurture groups, social groups, drawing and talking therapy, sand play therapy, bereavement therapy, learning skills.	£26,000
Reading Plus	£2000
Symphony Maths	£2220
Dynamo Maths	£195
Lexia Reading Intervention	£1450
Class WOW Budgets x8	£4000
After School Clubs and Social Clubs	£3000
Training- Psychology -The Impact of childhood Experiences	£80
Training- Bereavement and Loss	£80
Training- Support children who can't be motivated EP Cluster	£80
Training- Psychology – Leading Good Autism Practice In School	£90
Alliance Parents Meeting – Trailblazer (cover)	£200
Triple P parenting programme training and intervention	£1300
Educational opportunities/visits including class WOW days, educational curriculum visits residential outdoor adventurous / cultural residential	£4000
Services to Students- including free milk and fruit	£800
Educational Resources to support SEMH/PSHE- Thrive Training	£1000
Staff Training- Thrive (SEMH training to work with vulnerable pupils)	£1750
Talk Boost, working with language based activities across KS1	£550
Staff CPD Library	£500
Outdoor playground markings	£1500

Impact of Pupil Premium Funding for 2019/20		
End of KS2 Evidence		
	Proportion of Children	%
Pupils who received Pupil Premium funding achieved EXS or above in reading, by the end of KS2	*5/7	71.4%
Pupils who received Pupil Premium funding achieved EXS or above writing by the end of KS2	*5/7	71.4%
Pupils who received Pupil Premium funding achieved EXS or above mathematics by the end of KS2	*5/7	71.4%
Pupils who received Pupil Premium funding achieved EXS or above EGPS by the end of KS2	*5/7	71.4%
Pupils who received Pupil Premium funding achieved EXS or above in reading, writing and mathematics combined by the end of KS2	*4/7	57.1%
	Average Scaled Score	Progress of Pupil Premium Group
Reading	<i>Please be aware that children were not in school from March 20th 2020, due to COVID-19. Some pupils came back to school in June, however this was only 50% of Nursery, Rec, Y1 and Y6. All data is based on teacher assessment at the point of Spring Data drop (March 2020)</i>	
Writing		
Maths		

Impact of Pupil Premium Funding for 2019/20		
End of KS1 Evidence		
Year Two SATS		
	Proportion of Children	%
Pupils who received Pupil Premium Funding achieved EXS or above in Reading.	*2/4	50%
Pupils who received Pupil Premium Funding achieved EXS or above in Writing.	*2/4	50%
Pupils who received Pupil Premium Funding achieved EXS or above in Mathematics.	*2/4	50%
Pupils who received Pupil Premium Funding achieved combined EXS in Reading, Writing and Maths.	*2/4	50%
Phonics Test		
Y1 pupils who received pupil premium funding were successful in passing the Phonics Screening Test.	*4/4	100%
Y2 pupils who received pupil premium funding were successful in passing the Phonics Screening Test.	No PP children were required to re-sit the Phonics Test in Year 2.	
GLD		
Reception children who received pupil premium funding were successful in achieving GLD	*2/4	50%

*All results are based on Teacher Assessment

Five Year Summary		
Pupils who received Pupil Premium funding achieved EXS combined English and Maths	2016	60%
	2017	100%
	2018	17%
	2019	80%
	2020	57%